

# Annexe 5 : Programme relevant du champ d'intervention de l'ANRU

PRU Bourges		2004 / 2008						CONTRIBUTIONS										HEANCIER			
ZONE INTERVENTION :		Nb de Igts	M. O.	COUT HT	TVA	COUT TTC	Base de Finct Prévisionnel	Ville	%	Conseil Général	%	Conseil régional	%	Bailleur social y compris les prêts	%	Autres	%	ANRU	%	Année et semestre	
18033/Bourges./Bourges Nord : Chancellerie, Gibjons, Turly, Barbottes 18033/Bourges./Aéroport.																					
<b>DEMOLITION DE LOGEMENTS</b>				<b>19.6%</b>																	
Démol 728 Igts (2004)- Chancellerie/Musset	728	OPHLM	8,854,081	19.6%	1,589,481	10,589,481		0%		0%	999,544	9%		0%	607,240	6%	8,982,697	85%	2005	1	
Démol 400 Igts (2005) - Chancellerie/Musset	400	OPHLM	5,397,437	19.6%	945,335	6,455,335		0%		0%	549,200	9%		0%	515,760	8%	5,390,375	84%	2006	2	
Démol 346 Igts (2006) - Chancellerie/Crots à la Cane	346	OPHLM	3,712,710	19.6%	744,401	4,440,401		0%		0%	475,058	11%		0%	354,560	8%	3,610,783	81%	2007	2	
Démol 214 Igts (2007) - Chancellerie/Moulon	214	OPHLM	2,338,676	19.6%	479,057	2,797,057		0%		0%	293,822	11%		0%	124,800	4%	2,378,435	85%	2008	2	
Démol 172 (2007) - Gibjons	172	SAHLM	1,622,374	19.6%	320,359	1,940,359		0%		0%	236,156	12%		0%	80,000	4%	1,624,203	84%	2008	1	
Démol 157 Igts (2008) - Chancellerie	157	OPHLM	2,101,284	19.6%	421,136	2,513,136		0%		0%	215,561	9%		0%		0%	2,297,575	91%	2009	2	
Démol foyer La Charmille	105	OPD HLM	399,681	19.6%	78,019	478,019		0%		0%	72,769	15%		0%		0%	405,250	85%	2006	1	
Démol PSR Aéroport	48	OPHLM	564,628	19.6%	112,956	675,295		0%		0%	65,904	10%		0%	56,000	8%	553,391	82%	2007	2	
Démol Haegelen	34	SAHLM	742,979	19.6%	148,603	888,603		0%		0%	46,682	5%		0%	24,000	3%	817,921	92%	2008	2	
Démol 10Igts (2004)- Moulon/rueCuvier	10	OPHLM	99,462	19.6%	19,892	118,956		0%		0%	13,730	12%		0%		0%	105,226	88%	2004	2	
<b>Sous total Démolition</b>	<b>2,214</b>		<b>25,833,313</b>		<b>5,196,642</b>	<b>30,896,642</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>2,968,426</b>	<b>10%</b>	<b>0</b>	<b>0%</b>	<b>1,762,360</b>	<b>6%</b>	<b>26,165,856</b>	<b>85%</b>			
<b>CONSTRUCTION DE LOGEMENTS</b>				<b>6.5%</b>																	
Surcharge foncière Lamerville	40	OPHLM	476,777	5.5%	95,355	503,000	260,000	52%	30,000	6%							213,000	42%			
Prés Fichaux 2 (Plus-CD)	17	SAHLM	1,546,919	5.5%	309,384	1,632,000	25,500	2%	25,500	2%				1,079,500	66%		501,500	31%	2004	2	
Cours Beauvoit (Plus-CD)	22	SAHLM	2,001,896	5.5%	400,379	2,112,000	33,000	2%	33,000	2%				1,397,000	66%		649,000	31%	2005	1	
Ilots Musset (Plus-CD)	30	OPHLM	2,502,370	5.5%	500,474	2,640,000								1,980,000	75%		660,000	25%	2005	2	
Résidence étudiante (AA)	12	OPHLM	1,000,948	5.5%	200,196	1,056,000	213,000	20%						579,000	55%		264,000	25%	2005	1	
Pierre Corneille (Plus-CD)	6	OPHLM	500,474	5.5%	100,095	528,000								396,000	75%		132,000	25%	2005	1	
Cuvier (Plus-CD)	12	OPHLM	1,000,948	5.5%	200,196	1,056,000	19,000	2%	54,000	5%				719,000	68%		264,000	25%	2005	1	
Félix Chédin (Plus-CD)	27	SAHLM	2,456,872	5.5%	491,364	2,592,000	40,500	2%	40,500	2%				1,714,500	66%		796,500	31%	2005	1	
Lahitolle (Plus-CD)	6	OPHLM	545,972	5.5%	109,194	576,000	9,000	2%	9,000	2%				381,000	66%		177,000	31%	2005	1	
Asnières (Plus-CD)	26	OPHLM	2,365,877	5.5%	473,175	2,496,000	39,000	2%	39,000	2%				1,651,000	66%		767,000	31%	2005	1	
Hans Holbein (Plus-CD)	21	OPHLM	1,751,659	5.5%	350,332	1,848,000								1,386,000	75%		462,000	25%	2005	1	
PLAI	10	SAHLM	834,123	5.5%	166,825	880,000	45,000	5%	73,388	8%				451,612	51%		310,000	35%	2005	1	
Edouard Vaillant (Plus-CD)	10	SAHLM	909,953	5.5%	181,991	960,000	15,000	2%	15,000	2%				635,000	66%		295,000	31%	2006	1	
Route de la Charité (Plus CD)	9	SAHLM	818,957	5.5%	163,791	864,000	13,500	2%	13,500	2%				571,500	66%		265,500	31%	2006	1	
Ilots Musset (Plus-CD)	25	OPHLM	2,085,308	5.5%	417,062	2,200,000								1,650,000	75%		550,000	25%	2006	1	
Maréchal Juin (Plus-CD)	44	SAHLM	3,670,142	5.5%	734,028	3,872,000								2,904,000	75%		968,000	25%	2006	1	
Maréchal Juin (Plus-CD)	45	OPHLM	3,753,555	5.5%	750,711	3,960,000								2,970,000	75%		990,000	25%	2006	1	
Ilots frange du Moulon (Plus-CD)	75	OPHLM	6,255,924	5.5%	1,251,185	6,600,000								4,950,000	75%		1,650,000	25%	2006	1	
Lahitolle (Plus-CD)	5	OPHLM	454,976	5.5%	90,995	480,000	7,500	2%	7,500	2%				317,500	66%		147,500	31%	2006	1	
Pijolins (Plus-CD)	40	OPHLM	3,336,493	5.5%	667,297	3,520,000								2,640,000	75%		880,000	25%	2006	1	
PLAI	2	SAHLM	166,825	5.5%	33,365	176,000	9,000	5%	14,678	8%				90,322	51%		62,000	35%	2006	1	
PLAI	18	OPHLM	1,501,422	5.5%	300,284	1,584,000	81,000	5%	132,100	8%				812,900	51%		558,000	35%	2006	1	
Lycée Agricole/Stendhal (Plus-CD)	50	SAHLM	4,170,616	5.5%	834,123	4,400,000								3,300,000	75%		1,100,000	25%	2006	2	
MRAI (Plus-CD)	25	OPHLM	2,274,882	5.5%	454,976	2,400,000	37,500	2%	37,500	2%				1,587,500	66%		737,500	31%	2006	2	
MRAI (Plus-CD)	25	OPHLM	2,274,882	5.5%	454,976	2,400,000	37,500	2%	37,500	2%				1,587,500	66%		737,500	31%	2006	2	
PLAI E-Vaillant	5	SAHLM	417,062	5.5%	83,412	440,000	22,500	5%	36,694	8%				225,806	51%		155,000	35%	2006	2	
PLAI	25	OPHLM	2,085,308	5.5%	417,062	2,200,000	112,500	5%	183,472	8%				1,129,028	51%		775,000	35%	2006	2	
Secteur Avaricum (Plus-CD)	30	OPHLM	2,502,370	5.5%	500,474	2,640,000								1,980,000	75%		660,000	25%	2007	1	
Ilots Merlattes (Plus-CD)	120	OPHLM	10,009,479	5.5%	2,001,896	10,560,000								7,920,000	75%		2,640,000	25%	2007	1	
Ilots Moulon (Plus-CD)	20	OPHLM	1,668,246	5.5%	333,649	1,760,000								1,320,000	75%		440,000	25%	2007	1	
Ilots Musset/Lycée Agricole (Plus-CD)	25	OPHLM	2,085,308	5.5%	417,062	2,200,000	176,000	8%						1,474,000	67%		550,000	25%	2007	1	
PLAI	5	OPHLM	417,062	5.5%	83,412	440,000	22,500	5%	36,694	8%				225,806	51%		155,000	35%	2007	1	
PLAI	5	OPHLM	417,062	5.5%	83,412	440,000	46,380	11%						201,926	46%		155,000	35%	2007	1	
Ilot Centre Chancellerie (Plus-CD)	50	OPHLM	4,170,616	5.5%	834,123	4,400,000								3,300,000	75%		1,100,000	25%	2008	1	
Ilot Moulon (Plus-CD)	30	OPHLM	2,502,370	5.5%	500,474	2,640,000	211,200	8%						1,768,800	67%		660,000	25%	2009	2	
Ilot Crots à la Cane (Plus-CD)	66	OPHLM	5,505,213	5.5%	1,101,043	5,808,000	464,640	8%						3,891,360	67%		1,452,000	25%	2008	1	
Lahitolle (Plus-CD)	50	SAHLM	4,549,763	5.5%	909,953	4,800,000	30,000	1%	30,000	1%				3,490,000	73%		1,250,000	26%	2008	1	
Lahitolle (Plus-CD)	15	OPHLM	1,364,929	5.5%	272,986	1,440,000	166,500	12%	22,500	2%				808,500	56%		442,500	31%	2008	1	
Reconstitution de l'Offre (Plus)	15	SA France Loire	1,364,929	5.5%	272,986	1,440,000	22,500	2%	22,500	2%				1,207,500	84%		187,500	13%	2005	2	
Reconstitution de l'Offre (Plus)	10	OPHLM	909,953	5.5%	181,991	960,000	111,000	12%	15,000	2%				709,000	74%		125,000	13%	2005	2	
Reconstitution de l'Offre (Plus)	20	SAHLM	1,819,905	5.5%	363,981	1,920,000								1,820,000	95%		100,000	5%	2005	2	
Reconstitution de l'Offre (Plus)	20	OPD HLM	1,819,905	5.5%	363,981	1,920,000	9,600	1%	9,600	1%				1,752,800	91%		148,000	8%	2005	2	
Reconstitution de l'Offre (Plus)	3	SA France Loire	272,986	5.5%	54,597	288,000								273,000	95%		15,000	5%	2005	2	
Reconstitution de l'Offre (Plus)	12	OPHLM	1,091,943	5.5%	218,389	1,152,000	133,200	12%	18,000	2%				850,800	74%		150,000	13%	2006	2	
Reconstitution de l'Offre (Plus)	20	SAHLM	1,819,905	5.5%	363,981	1,920,000								1,820,000	95%		100,000	5%	2006	2	
Reconstitution de l'Offre (Plus)	25	OPD HLM	2,274,882	5.5%	454,976	2,400,000	12,000	1%	12,000	1%				2,191,000	91%		185,000	8%	2006	2	
Reconstitution de l'Offre (Plus)	13	SA France Loire	1,182,938	5.5%</																	

# Annexe 5 : Programme relevant du champ d'intervention de l'ANRU

PRU Bourges	2004 / 2008						CONTRIBUTIONS										HEANCIER		
ZONE INTERVENTION :	Nb de lgts	M. O.	COUT HT	TVA	COUT TTC	Base de Finct Prévisionnel	Ville	%	Conseil Général	%	Conseil régional	%	Bailleur social y compris les prêts	%	Autres	%	ANRU	%	Année et semestre
<b>18033/Bourges./Bourges Nord : Chancellerie, Gibjoncs, Turly, Barbottes 18033/Bourges./Aéroport.</b>																			
<b>CHANGEMENT D'USAGE</b>				5.5%															
Agrandissement Hôpital Georges Sand	4	OPHLM	350,170	5.5%	369,429	369,429	0	0%	0	0%	0	0%	321,090	87%	0	0%	48,339	13%	2005 1
<b>Sous total Chgt d'usage</b>	<b>4</b>		<b>350,170</b>		<b>369,429</b>	<b>369,429</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>321,090</b>	<b>87%</b>	<b>0</b>	<b>0%</b>	<b>48,339</b>	<b>13%</b>	
<b>REHABILITATION</b>				5.5%															
Réhab 381 logts (2004) - Chancellerie/Gibjoncs	381	OPHLM	3,638,863	5.5%	3,839,000	3,839,000		0%		0%		0%	2,303,400	60%		0%	1,535,600	40%	2005 1
Réhab 44 logts (2004) - Gibjoncs	44	SAHLM	527,962	5.5%	557,000	557,000		0%		0%		0%	417,750	75%		0%	139,250	25%	2005 1
Réhab 371 logts (2005) - Chancellerie	371	OPHLM	2,079,621	5.5%	2,194,000	2,194,000		0%		0%		0%	1,316,400	60%		0%	877,600	40%	2006 1
Réhab 96 logts (2005) - Gibjoncs	96	SAHLM	864,455	5.5%	912,000	912,000		0%		0%		0%	684,000	75%		0%	228,000	25%	2006 1
Réhab 550 logts (2006) - Moulon/Libération	550	OPHLM	2,794,313	5.5%	2,948,000	2,948,000		0%		0%		0%	1,768,800	60%		0%	1,179,200	40%	2007 1
Réhab 326 logts (2007) - Gibjoncs	326	OPHLM	1,533,649	5.5%	1,618,000	1,618,000	55,405	3%		0%		0%	915,395	57%		0%	647,200	40%	2008 1
Réhab 136 logts (2007) - Gibjoncs	136	SAHLM	1,473,934	5.5%	1,555,000	1,555,000		0%		0%		0%	1,166,250	75%		0%	388,750	25%	2008 1
Réhab 376 logts (2008) - Gibjoncs	376	OPHLM	1,296,682	5.5%	1,368,000	1,368,000	522,687	38%		0%		0%	298,113	22%		0%	547,200	40%	2008 2
Installation ascenceurs		OPHLM	462,085	5.5%	487,500	487,500		0%		0%	184,834	38%	107,666	22%		0%	195,000	40%	2005 2
Installation ascenceurs		OPHLM	462,085	5.5%	487,500	487,500		0%		0%	184,834	38%	107,666	22%		0%	195,000	40%	2006 2
Installation ascenceurs		OPHLM	462,085	5.5%	487,500	487,500		0%		0%	184,834	38%	107,666	22%		0%	195,000	40%	2007 2
Installation ascenceurs		OPHLM	462,085	5.5%	487,500	487,500		0%		0%	184,834	38%	107,666	22%		0%	195,000	40%	2008 2
Installation ascenceurs		SAHLM	154,028	5.5%	162,500	162,500		0%		0%	61,612	38%	60,263	37%		0%	40,625	25%	2005 2
Installation ascenceurs		SAHLM	154,028	5.5%	162,500	162,500		0%		0%	61,612	38%	60,263	37%		0%	40,625	25%	2006 2
Installation ascenceurs		SAHLM	154,028	5.5%	162,500	162,500		0%		0%	61,611	38%	60,264	37%		0%	40,625	25%	2007 2
Installation ascenceurs		SAHLM	154,028	5.5%	162,500	162,500		0%		0%	61,611	38%	60,264	37%		0%	40,625	25%	2008 2
Réhab Gd Meaulnes	398	OPD HLM	1,135,600	5.5%	1,198,058	1,198,058		0%		0%		0%	898,543	75%		0%	299,515	25%	2005 1
Réhab 387 logts Aéroport	387	OPHLM	7,955,754	5.5%	8,393,320	8,393,320	2,367,600	28%		0%		0%	1,829,060	22%		0%	4,196,660	50%	2006 2
<b>Sous total Réhabilitation</b>	<b>3,065</b>		<b>25,765,287</b>		<b>27,182,378</b>	<b>27,182,378</b>	<b>2,945,692</b>	<b>11%</b>	<b>0</b>	<b>0%</b>	<b>985,782</b>	<b>4%</b>	<b>12,269,429</b>	<b>45%</b>	<b>0</b>	<b>0%</b>	<b>10,981,475</b>	<b>40%</b>	
<b>RESIDENTIALISATION</b>				5.5%															
Résid 159 logts (2004) - Chancellerie/Gibjoncs	159	OPHLM	753,555	5.5%	795,000	795,000	149,113	19%		0	0	0	248,387	31%		0%	397,500	50%	2005 2
Résid 96 logts (2005) - Gibjoncs	96	SAHLM	454,976	5.5%	480,000	480,000		0%		0	0	0	240,000	50%		0%	240,000	50%	2006 1
Résid 312 logts (2006) - Libération	312	OPHLM	1,478,673	5.5%	1,560,000	1,560,000	284,047	18%		0	0	0	495,953	32%		0%	780,000	50%	2007 1
Résid 253 logts (2007) - Gibjoncs	253	SAHLM	1,199,052	5.5%	1,265,000	1,265,000		0%		0	0	0	632,500	50%		0%	632,500	50%	2008 1
Résid 196 logts (2008) - Gibjoncs	196	OPHLM	928,910	5.5%	980,000	980,000	178,440	18%		0	0	0	311,560	32%		0%	490,000	50%	2009 1
Résid Grand Meaulnes - Moulon	398	OPD HLM	50,787	5.5%	53,580	53,580		0%		0	0	0	26,790	50%		0%	26,790	50%	2008 1
<b>Sous total Résidentialisation</b>	<b>1,414</b>		<b>4,865,953</b>		<b>5,133,580</b>	<b>5,133,580</b>	<b>611,600</b>	<b>12%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>1,955,190</b>	<b>38%</b>	<b>0</b>	<b>0%</b>	<b>2,566,790</b>	<b>50%</b>	
<b>AMELIORATION QUALITE DE SERVICE</b>				19.6%															
Remise en état dans immeubles non démolis	176	OPHLM	1,118,395	19.6%	1,337,600	1,337,600		0%		0%	0%	0%	668,800	50%		0%	668,800	50%	2004 2
Remise en état dans immeubles non démolis	100	OPHLM	635,452	19.6%	760,000	760,000		0%		0%	0%	0%	380,000	50%		0%	380,000	50%	2005 1
Sécurisation Grand Meaulnes	398	OPD HLM	134,115	19.6%	160,402	160,402		0%		0%	0%	0%	80,201	50%		0%	80,201	50%	2005 2
Ordures ménagères		OPHLM	104,515	19.6%	125,000	125,000	47,761	38%		0%	0%	0%	14,739	12%		0%	62,500	50%	2005 2
Ordures ménagères		OPHLM	104,515	19.6%	125,000	125,000	47,760	38%		0%	0%	0%	14,740	12%		0%	62,500	50%	2006 2
Ordures ménagères		OPHLM	104,515	19.6%	125,000	125,000	47,760	38%		0%	0%	0%	14,740	12%		0%	62,500	50%	2007 2
Ordures ménagères		OPHLM	104,515	19.6%	125,000	125,000	47,760	38%		0%	0%	0%	14,740	12%		0%	62,500	50%	2008 2
Ordures ménagères		SAHLM	104,515	19.6%	125,000	125,000		0%		0%	0%	0%	62,500	50%		0%	62,500	50%	2005 2
Ordures ménagères		SAHLM	104,515	19.6%	125,000	125,000		0%		0%	0%	0%	62,500	50%		0%	62,500	50%	2006 2
Ordures ménagères		SAHLM	104,515	19.6%	125,000	125,000		0%		0%	0%	0%	62,500	50%		0%	62,500	50%	2007 2
Ordures ménagères		SAHLM	104,515	19.6%	125,000	125,000		0%		0%	0%	0%	62,500	50%		0%	62,500	50%	2008 2
<b>Sous total Qualité de Service</b>	<b>674</b>		<b>2,724,082</b>		<b>3,258,002</b>	<b>3,258,002</b>	<b>191,041</b>	<b>6%</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>	<b>1,437,960</b>	<b>44%</b>	<b>0</b>	<b>0%</b>	<b>1,629,001</b>	<b>50%</b>	
<b>Total Logement PRU Bourges</b>			<b>185,838,680</b>		<b>200,086,395</b>	<b>200,086,395</b>	<b>6,617,053</b>	<b>3%</b>	<b>1,107,721</b>	<b>1%</b>	<b>4,454,208</b>	<b>2%</b>	<b>115,006,592</b>	<b>57%</b>	<b>1,762,360</b>	<b>1%</b>	<b>71,138,461</b>	<b>36%</b>	